



# LA Catholics

2024 Regional Presentations





# Opening Prayer



# Archbishop Gomez

## Archbishop of Los Angeles

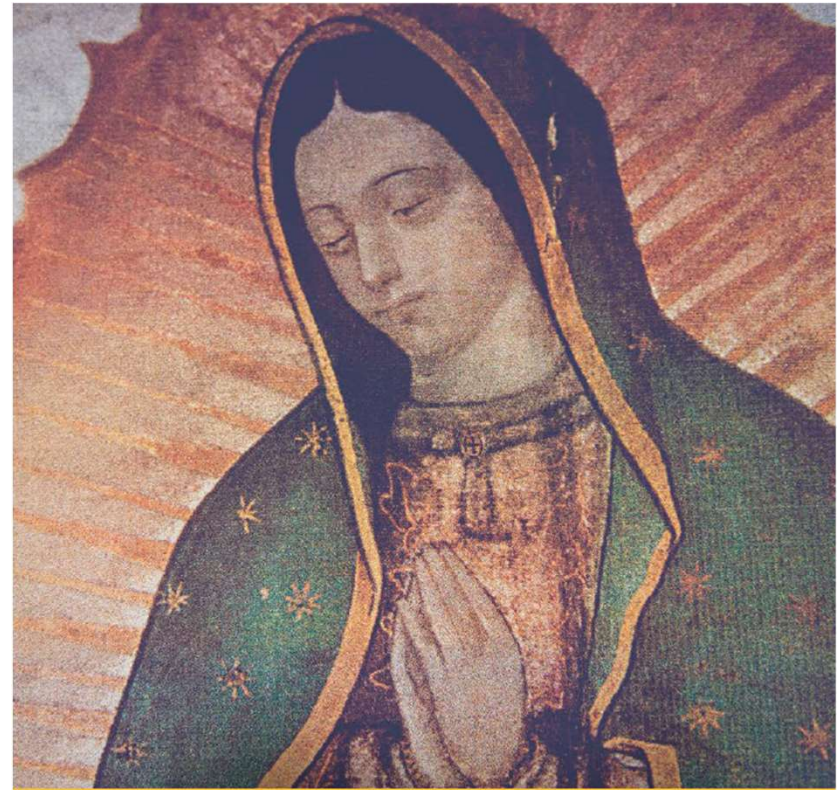
# Highlights of Pastoral Ministry



# Remembering Bishop David O'Connell



[ahailmaryforbishopdave.com](http://ahailmaryforbishopdave.com)



*Jesus, I trust in you.*



Bishop David G. O'Connell

Born - July 16, 1953

Called to Heaven - February 18, 2023

# Appointment of New Auxiliary Bishops



[lacatholics.org/new-bishops](http://lacatholics.org/new-bishops)

# Appointment of New Auxiliary Bishops





# Called to Renew

## CALLED TO RENEW



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*Our parishes are beacons of hope. They bring light to our neighborhoods and provide opportunities for people from all walks of life to worship God, explore human questions of ultimate meaning, and grow together in community.*

[calledtorenew.org](http://calledtorenew.org)



# Living in a Time of Eucharistic Revival



[lacatholics.org/eucharist](http://lacatholics.org/eucharist)



# National Eucharistic Congress

**JULY 17-21, 2024  
INDIANAPOLIS**



[eucharisticcongress.org](https://eucharisticcongress.org)

# Synod on Synodality



[synod.lacatholics.org](https://synod.lacatholics.org)



# Young People Meeting Jesus

...in our schools



# Young People Meeting Jesus

...in our ministries



# Young People Meeting Jesus

...at Christian Service 4Life





# Young People Meeting Jesus



**PURCHASE PASSES FOR 2024 NCYC**

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**EL CAMINO | THE WAY**

**November 14-16, 2024 @ Long Beach, CA**

# Building a Culture of Life and Love







**Our Lady Queen of Angels Housing Alliance**



**Creating Innovative  
Housing Solutions  
for Better Lives.**

[ourladyhousing.org](http://ourladyhousing.org)



OUR LADY QUEEN OF ANGELS  
HOUSING ALLIANCE



# OneLife LA



[onelifela.org](http://onelifela.org)

# Proclaiming the Good News Online

The image shows a YouTube video player. At the top, there is a navigation bar with the YouTube logo, search, microphone, camera, and notification icons, and a profile picture. The video content shows a man with a beard and a clerical collar sitting in a chair. Behind him is a blue wall with a crucifix and a bookshelf with lit candles. The video player controls at the bottom include play, volume, and progress indicators, showing a duration of 0:02 / 1:28.

## Advent Reflection by Fr. Filiberto Cortez

LA Cat... 7.03K...  Subscribed  Like  Share ...

3.6K views 1 month ago

The image shows a Facebook post from the Archdiocese of Los Angeles. The post includes the profile picture, name, and publication information. The main content is a graphic with a sunset background, a crescent moon, and the text: "EVENING PRAYER", "Teach us to understand one another more deeply: by your presence, free us from prejudice and fear.", and "Amen." The LA Catholics logo and #EVENINGPRAYER hashtag are at the bottom.

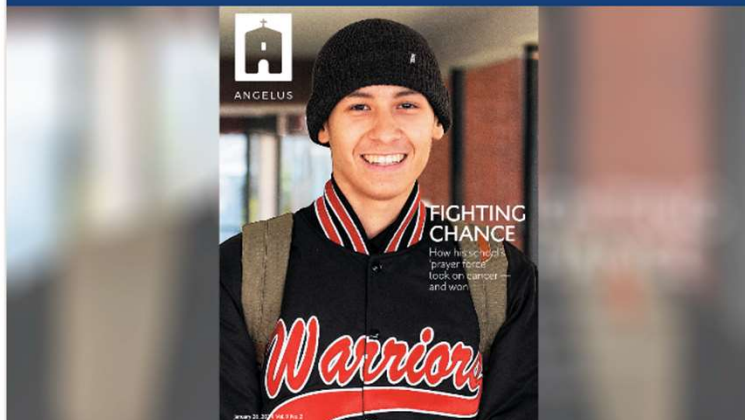
[lacatholics.org/gallery](https://lacatholics.org/gallery)

# Angelus News

ANGELUS  
ESPAÑOL

LOCAL ▾ NOTICIAS ▾ FEY VIDA ▾

## Current Issue



Fighting chance: How his school's 'prayer force' took on cancer – and won

Jan 26

[VIEW MORE >](#)



La historia de la redención en la música de la Misa de Réquiem de Los Ángeles

Ann Rodgers

29 Ene 2024 • Lectura de 4 minutos

[angelusnews.com](http://angelusnews.com) || [angelusen espanol.com](http://angelusen espanol.com)



Always Forward



ALWAYS FORWARD


Start your day with the Always Forward newsletter

[lacatholics.org/always-forward](https://lacatholics.org/always-forward)

-from Angelus News

# Join the Conversation on Social Media

archbishopgomez



2,065 Posts 38.1K Followers 23 Following

Archbishop José H. Gomez

archbishopgomez


Archbishop José H. Gomez is the 5th and current Archbishop of Los Angeles (@lacatholics)

linkin.bio/archbishopgomez

Followed by usccb, angelusnews and 242 others

Following Message +

Read LaCath Mo... USCCB Saints #Bishopst



Home Search Add Post Instagram Profile

LACATHOLICS Posts

archbishopgomez and 2 others



View insights

Liked by angelusnews and 546 others


archbishopgomez Every human life is precious to God! And what God loves, we are called to love. And what God loves, we are called to defend.

I'm grateful to the many who came to our beautiful @1lifela to witness to the cause of life and human dignity! #onelifela

View 1 comment

January 20

angelusnews



1,572 Posts 3,529 Followers 126 Following

Angelus News

angelusnews


Telling the story of the Catholic Church, both here in Los Angeles and across the globe since 1895 as The Tidings and now as Angelus News. 3424 Wilshire Blvd, Los Angeles, California

linkin.bio/angelusnews

Followed by archbishopgomez, usccb and 143 others

Following Message Contact +

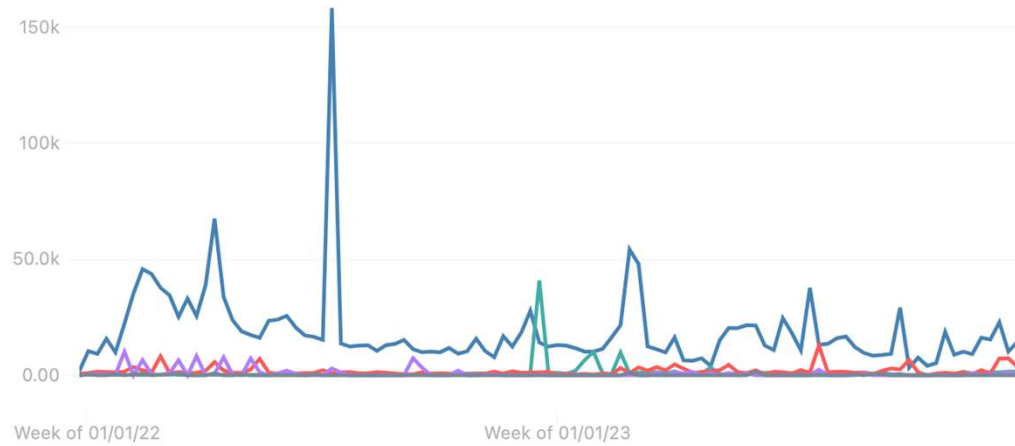
OneLife LA... OneLifeLA... OLOG proc... Skid Row



Home Search Add Post Instagram Profile

# Video Production Remains #1 Presence

● Archdiocese of Los Angeles 
 ● Archdiocese of New York 
 ● Archdiocese of Chicago  
● Archdiocese of Boston 
 ● Diocese of Brooklyn



ALL POSTS > OWNED VIDEOS > COMBINED TOTAL VIEWS > 01/01/22 - 12/31/23

TOTAL VIEWS	FROM PAGE POSTS	FROM SHARES	TOTAL VIDEOS
<b>2.38M</b>	<b>1.73M</b>	<b>649.7K</b>	<b>3,574</b>

NAME	# VIEWS	PAGE POSTS	SHARES	# VIDEOS
Archdiocese of L...	1.96M	1.40M	566.4K	2.2K
Archdiocese of N...	130.2K	113.8K	16.4K	547
Archdiocese of C...	188.9K	143.5K	45.3K	789
Archdiocese of B...	87.2K	69.2K	18.0K	62
Diocese of Brook...	9.0K	5.5K	3.5K	17



# Men of the Eucharist





# New Beginnings





# Fr. James Anguiano

## Moderator of the Curia



# Called to Renew

## Campaign Achievements...

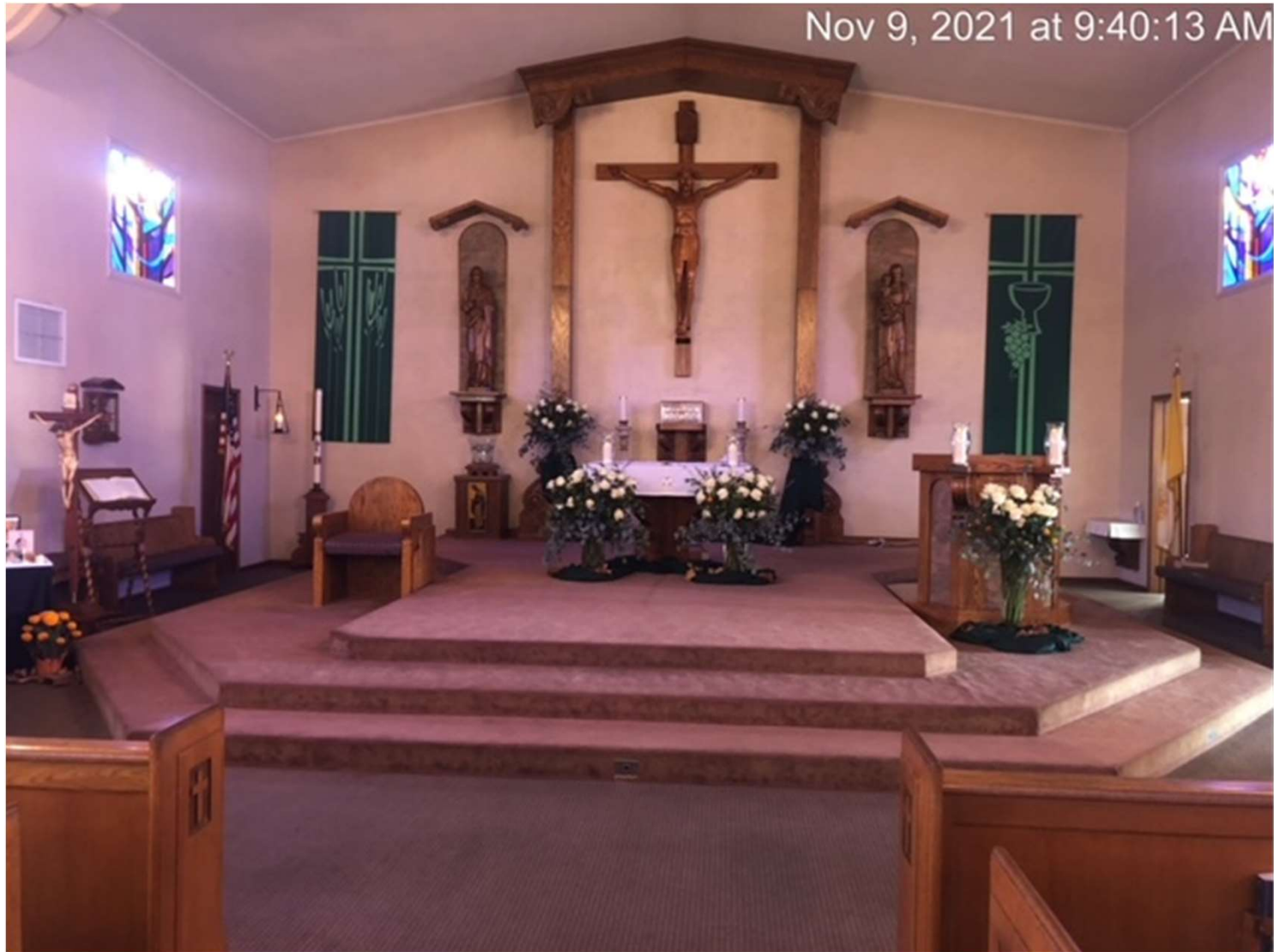
- Total pledges/gifts - \$490 million
- Total collected - \$345 million (70%)
- Over 58,000 donors
- 304 priests have pledged over \$2.7 million
- 290 parishes participated
- 195 parishes exceeded pledge goal
- 45 parishes have collected more than their goal



# Called to Renew Projects

Project Type / Status	OLAPR	SBPR	SFPR	SGPR	SPPR	Archdiocese TOTAL
<b>Deferred Maintenance</b>						
Completed	57	31	26	47	31	192
In Process	12	8	9	14	7	50
<b>Case Statement</b>						
Completed	25	21	18	20	26	110
In Process	45	33	25	46	26	175

# Called to Renew Completed Projects *(St. Anastasia — Altar and Flooring)*



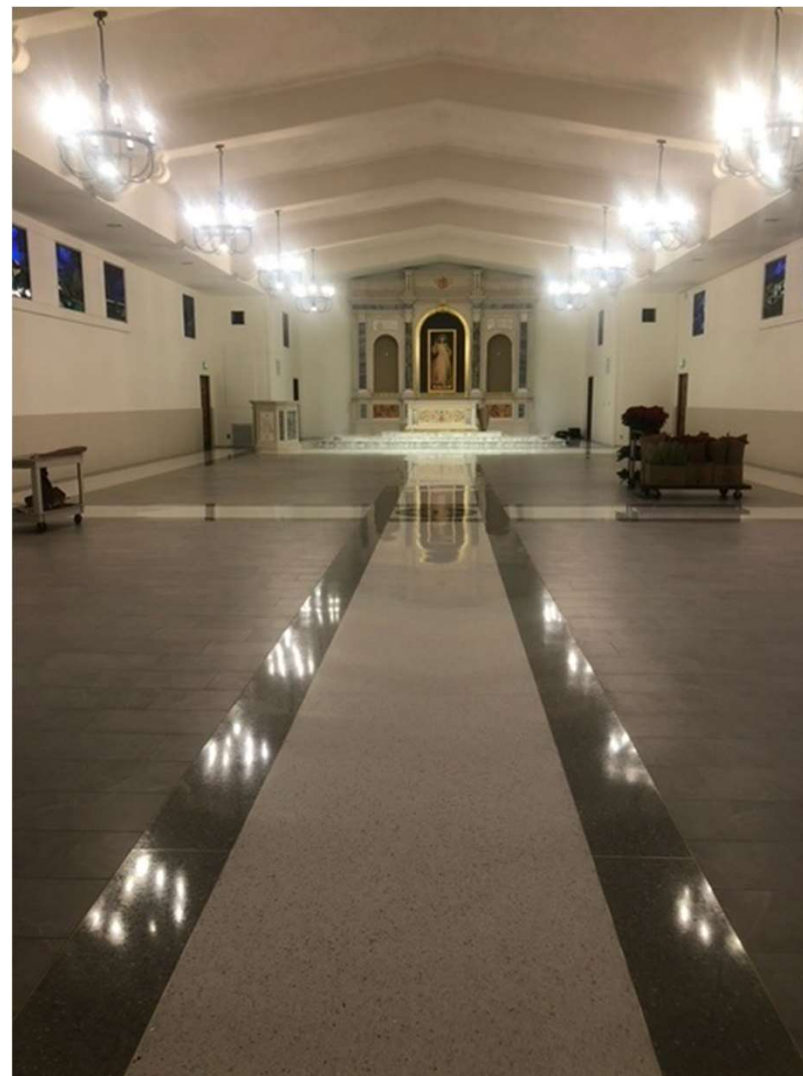
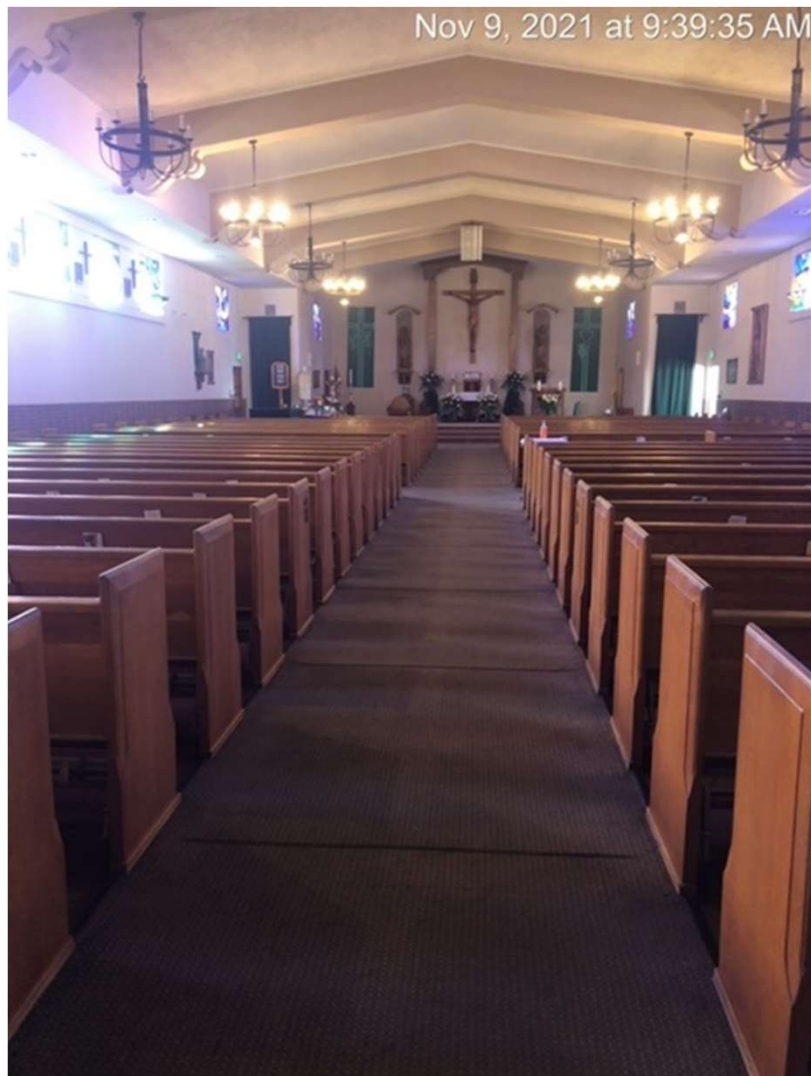
# Called to Renew Completed Projects *(St. Anastasia — Altar and Flooring)*



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# Called to Renew Completed Projects (St. Elisabeth, Van Nuys — Parking Lot Replacement)



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# Called to Renew Completed Projects (St. Elisabeth, Van Nuys — Parking Lot Replacement)

Jan 5, 2024 at 10:51:22 AM



Jan 5, 2024 at 10:55:58 AM



# Called to Renew Completed Projects *(Our Lady of the Valley - HVAC Replacement)*



# Called to Renew Completed Projects *(Our Lady of the Valley - HVAC Replacement)*





# Called to Renew Completed Projects (St. John Baptist de la Salle — School Lunch Shelter and Parking Lot Seal Coat)





# Called to Renew Completed Projects (Mother of Sorrows — Exterior Painting)

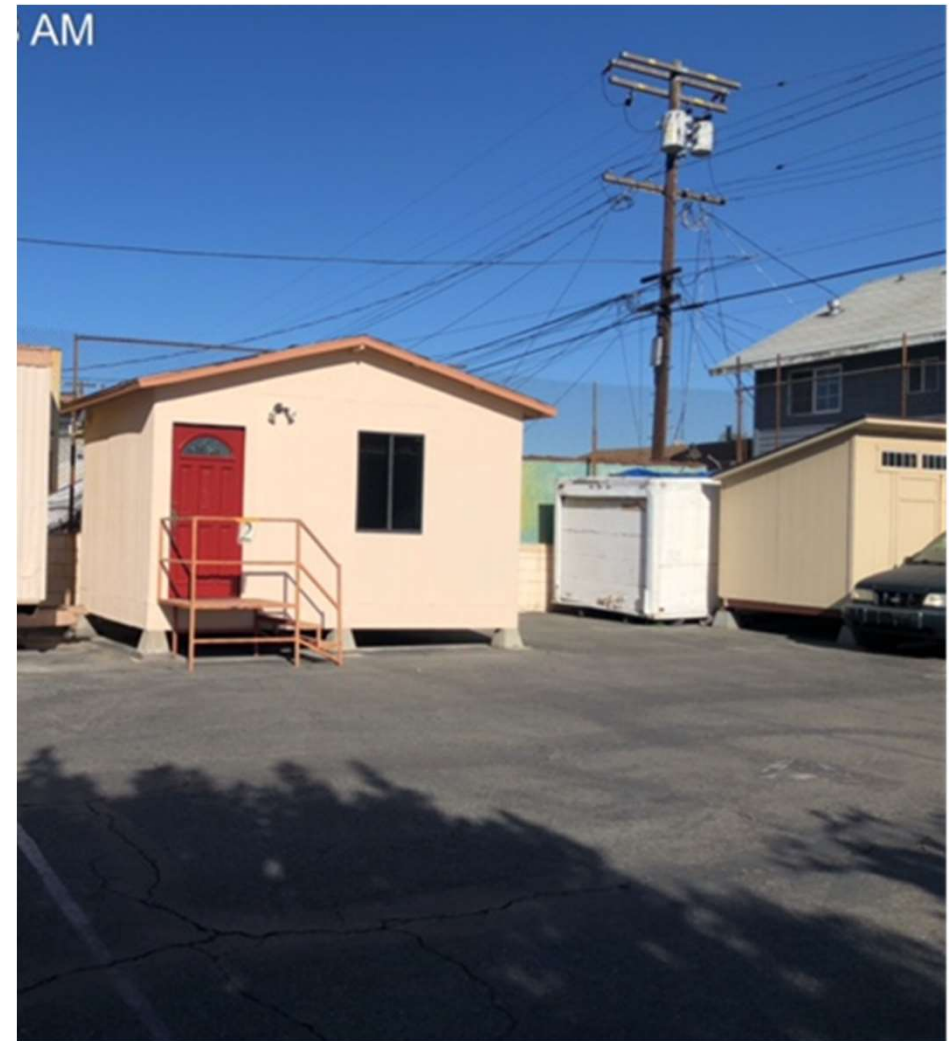
Mar 19, 2021 at 9:41:07 AM



Mar 24, 2021 at 9:10:11 AM



# Called to Renew Completed Projects *(Mother of Sorrows — Exterior Painting)*





# Called to Renew Ministry Grants

- **Grants available to parishes to support one of the CTR priorities**
- **Grant request made via written proposal**
- **Maximum grant amount - \$50,000**
- **Grant term of 6-12 months**
- **Written report on the use of grant funds**



# Dedicated Gifts Trust

- **Irrevocable trust established to hold and administer gifts to the Archdiocese**
- **Separate legal entity**
- **Trust assets held in a separate bank custodial account**
- **Respecting donor intentions**
- **Called to Renew – Pilot program**



# Randy Steiner

## Chief Financial Officer



# Detailed Reports Available Here

[lacatholics.org/regional-presentations](https://lacatholics.org/regional-presentations)



# Called to Renew

## Realities of Called to Renew Campaign

- **Active campaign ended June 2023**
- **Campaign was suspended from March 2020 – September 2021 due to COVID**
- **\$145 million in outstanding pledges from 37,000+ donors**
- **4+ year remaining to collect through June 2028**



# Dedicated Gifts Trust

- **Complex logistics to setup the operating and reporting infrastructure for the Trust**
- **Transferred all CTR assets to the new Trust custodial account**
- **New investment account numbers**
- **Payment processing changes**

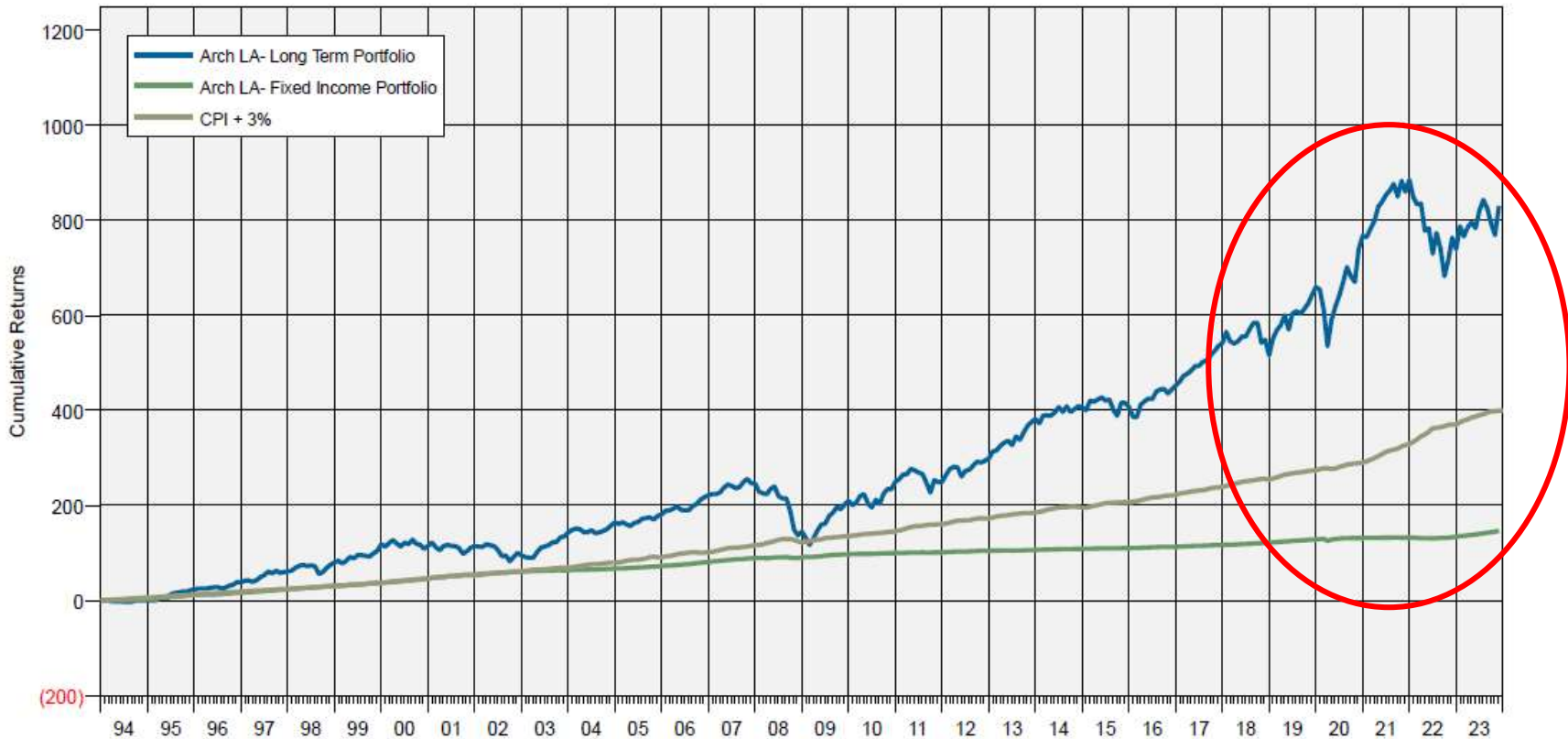




# Long Term Performance

## Fixed Income Portfolio and Long Term Portfolios' Performance

Cumulative Returns  
for 30 Years Ended December 31, 2023



- The graph above represents cumulative returns for the Long Term and Fixed Income Portfolios over the past 30 years.



# Investment Portfolio Performance

Performance (as of December 31, 2023)

Net of Fee Returns	Last Month	Fiscal YTD	Last Year	Last 3 Years	Last 5 Years	Last 10 Years
<b>Long Term Portfolio</b>	<b>5.0%</b>	<b>5.7%</b>	<b>15.6%</b>	<b>3.2%</b>	<b>8.8%</b>	<b>6.5%</b>
<i>Benchmark</i>	<i>4.5%</i>	<i>5.5%</i>	<i>15.9%</i>	<i>3.9%</i>	<i>9.6%</i>	<i>7.1%</i>
<b>Fixed Income Portfolio</b>	<b>0.7%</b>	<b>3.2%</b>	<b>5.8%</b>	<b>2.1%</b>	<b>2.0%</b>	<b>1.6%</b>
<i>Benchmark</i>	<i>0.5%</i>	<i>2.7%</i>	<i>5.0%</i>	<i>2.2%</i>	<i>2.0%</i>	<i>1.3%</i>



# Investment Portfolio Options

New Portfolio Name	Old Portfolio Name	Investment Objective
Long-Term Portfolio	Balanced Pool	Provide long term capital appreciation and an inflation hedge over the long term.
Fixed Income Portfolio	Income Pool	Provide current income with low risk of fluctuation in principal value.
Money Market Fund <b>**NEW**</b>	N/A	Provide a high level of current income while preserving principal and liquidity.



Insurance

# Estimated Average Premium Changes by Insurance Coverage

The following tables illustrates the *estimated* average premium changes by insurance coverage. ***The actual premiums will not be known until June 2024.***

Coverage	Estimated % Change
Workers' Compensation	-2.7%
Property	+19.5%
General and Other Liability	+3.9%
Automobile	+1.9%
<b>Overall Weighted Average</b>	<b>+9.0%</b>

*\* The actual change in premiums for individual locations may be more or less than the average depending on changes in payroll, property values, operations, and vehicles.*

Health Insurance	Estimate % Change
Medical / Dental / Vision	+8.4%



Questions?